

PROCURING ENTITY: ATWIMA NWABIAGYA NORTH DISTRICT ASSEMBLY Procurement Plan-Works

BUDGET PERIOD: 2019

SOURCE OF FUNDING: IGF,DDF,DACF.				BASIC DATA			
Contract Package*	Plan vs. Actual	No. of lots	Package Number	Estimated Amount (GHS)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award
Maintenance of Public Toilet,Urinals,Bath House.	Plan	1	AR/ANNDA/WK/001/19	40,000.00	RFQ	POST	HOE
	Actual						
Evacuation of Refuse Dumps	Plan	1	AR/ANNDA/WK/002/19	60,000.00	RFQ	POST	HOE
	Actual						
Completion of 1 No.6 Unit C/R Blk at Barekese.	Plan	1	AR/ANNDA/WK/003/19	510,000.00	NCT	POST	ETC
	Actual						
Expansion of Asuofua Health Centre	Plan	1	AR/ANNDA/WK/004/19	155,000.00	RFQ	POST	ETC
	Actual						
Construction of lorry park at Barekese	Plan	1	AR/ANNDA/WK/005/19	44,149.00	RFQ	POST	HOE
	Actual						
Construction of Markets D/W	Plan	1	AR/ANNDA/WK/006/19	493,991.00	NCT	POST	ETC
	Actual						
Completion of a Modern Court Complex at Akropong.	Plan	1	AR/ANNDA/WK/007/19	400,000.00	NCT	POST	ETC
	Actual						
Sub Structures(Office Buildings).	Plan	1	AR/ANNDA/WK/008/19	47,055.00	RFQ	POST	HOE
	Actual						
Construction of Drainage	Plan		AR/ANNDA/WK/009/19	70,000.00	RFQ	POST	HOE
	Actual						
Total Cost	Plan						
	Actual						

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Procurement Plan-Works

Contract Package*	Plan vs. Actual	Duration	Tender Documents		Tendering Period		Tender Evaluation	
			Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by Final Authority	
		Duration	4-7WEEKS	1-2WEEKS	6-12WEEKS	4-7WEEKS	1-3WEEKS	
Maintenance of Public Toilet,Urinals,Bath House.	Plan	12 mnths	07/02/19	28/02/19	29/03/19	24/04/19	20/05/19	
	Actual							
Evacuation of Refuse Dumps	Plan	12 mnths	26/07/19	04/07/19	08/08/19	10/09/19	19/09/19	
	Actual							
Completion of 1 No.6 Unit C/R Blk at Barekese.	Plan		03/11/18	19/10/18	14/11/18	22/11/18	29/11/18	
	Actual							
Expansion of Asuofua Health Centre	Plan	6 mnths	26/07/19	04/07/19	08/08/19	10/09/19	19/09/19	
	Actual							
Construction of lorry park at Barekese	Plan	4 mnths	11/03/19	25/03/19	30/04/19	30/05/19	11/06/19	
	Actual							
Construction of Markets D/W	Plan	6 mnths	07/02/19	28/02/19	29/03/19	24/04/19	20/05/19	
	Actual							
Completion of a Modern Court Complex at Akropong.	Plan	4 mnths	03/11/18	19/10/18	14/11/18	22/11/18	29/11/18	
	Actual							
Sub Structures(Office Buildings).	Plan	4 mnths	11/03/19	04/07/19	08/08/19	10/09/19	19/09/19	
	Actual							
Construction of Drainage	Plan	6 mnths	07/02/19	28/02/19	29/03/19	24/04/19	20/05/19	
	Actual							
Total Cost	Plan							
	Actual							

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SOURCE OF FUNDING: IGF,DDF,D		Contract Finalization			Contract Implementation			
Contract Package*	Plan vs. Actual	Contract Amount (GHS)	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
	Duration		1 WEEK	1-3WEEKS	1-4WEEKS	1-12WEEKS	24 WEEKS	
Maintenance of Public Toilet,Urinals,Bath House.	Plan	40,000.00	28/05/19	05/06/19	13/06/19	30/09/19	24/03/2020	40,000.00
	Actual							
Evacuation of Refuse Dumps	Plan	60,000.00	27/09/19	03/10/19	16/10/19	15/01/2020	30/06/2020	60,000.00
	Actual							
Completion of 1 No.6 Unit C/R Blk at Barekese.	Plan	450,000.00	05/12/18	12/12/18	19/12/18	29/04/19	21/10/19	450,000.00
	Actual							
Expansion of Asuofua Health Centre	Plan	155,000.00	27/09/19	03/10/19	16/10/19	15/01/2020	30/06/2020	155,000.00
	Actual							
Construction of lorry park at Barekese	Plan	20,000.00	19/06/19	25/06/19	02/07/19	29/10/19	21/04/2020	20,000.00
	Actual							
Construction of Markets D/W	Plan	493,991.00	28/05/19	05/06/19	13/06/19	30/09/19	24/03/2020	493,991.00
	Actual							
Completion of a Modern Court Complex at Akropong.	Plan	400,000.00	05/12/18	12/12/18	19/12/18	29/04/19	21/10/19	400,000.00
	Actual							
Sub Structures(Office Buildings).	Plan	47,055.00	27/09/19	03/10/19	16/10/19	15/01/2020	30/06/2020	47,055.00
	Actual							
Construction of Drainage	Plan	90,000.00	28/05/19	05/06/19	13/06/19	30/09/19	24/03/2020	90,000.00
	Actual							
Total Cost	Plan							1,756,046.00
	Actual							0.00

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