

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline 2017	Output Indicators	Quarterly Schedule				Time			Cost			Institution	
					1 st	2 nd	3 rd	4 th	GoG /DA CF/ DDF	IGF	Others	Lead	collaborating			
ADOPTED DEVELOPMENT DIMENSIONS: ECONOMIC DEVELOPMENT																
Adopted Goal: Create opportunities for all Ghanaians																
Revenue Mobilization	1. Update Revenue Improvement Plan	Central Adm.		Revenue improv't plan prepared						3,5000			Finance & Budget	Central Administration		
	2. Update District Revenue Database	District wide		Revenue database updated						3,0000			Finance & Budget	Central Administration		
Department Trade and Industry (BAC)																
Local Economic Development	3. Organize quarterly Community based training in soap making for women	Central Admin.		No. of training organized					6,000	2,000			BAC	Central Administration		
	4. Organize quarterly District Consultative meetings on LED	District Wide		No. of LED meetings held					3,000	1,000			BAC	Central Administration		

	5. Formalisation of certificate businesses (FDA)	Selected areas		No. of job created					7,000	3,000.00		BAC	Central Administration
	6. Facilitates credits/loans/grants for SMEs within the district	Selected areas		No. of SMEs benefited from facility					7,000	3,000.00		BAC	Central Administration
	7. Facilitate the implementation of the One District One Factory project	District wide		1D1F project supported								BAC	Central Administration
Tourism Development	8. Design and mounting of sign ages for the two tourist sites	Owabi Dam, and Barekese Dam		No. of Tourist site developed								Works	Central Administration
Department of Agriculture													
Agriculture and Rural Development	9. Educate farmers on the proper use of chemicals for farming and dangers of indiscriminate bush burning	Selected areas		No. of farmers educated					100,000.00			Dept. of Agric.	Central Administration
	10. Conduct Farm/Home visits to disseminate Extension Technologies to farmers	District wide	4	Farm/Home visits conducted					40,000			Dept. of Agric.	Central Administration

	11. Facilitate implementation of Planting for Food and Jobs (PFJ) programme	District wide	5,000 farmers	PFJ programme facilitated					6,000	4,000		Dept. of Agric	Central Administration
	12. Facilitate implementation of Planting for Export and Rural Development (PERD) programme	Selected areas		PERD programme facilitated					4220.00			Dept. of Agric.	DA, PERD
	13. Facilitates and support small scale agro-processing (maize and rice varieties)	District Wide	-	No. of Available storage facilities No. of equipment provided						2,000.00		Dept. of Agric.	EHU
	14. Provide support for effective extension services delivery	District Wide		No. of extension officer					7,000	5,000		Dept. of Agric.	CA - Dev't planning unit/
ADOPTED DEVELOPMENT DIMENSIONS: SOCIAL DEVELOPMENT													
Adopted Goal: Create opportunities for all Ghanaians													

Education	15. Promote girl and boy child education	District wide		No. of education conducted					4,000.00	2,000.00		Dept. of Edu.	Central Admin
	16. Support for brilliant but needy students on scholarship scheme	District Wide		No. of students supported					170,000.00			Dept. of Educ	Central Admin
	17. Monitor the conduct of Mock/BECE exams	All basic schools in the District		No. of exams centres monitored					7,000.00			Dept. of Educ	Central Admin
	18. Organize district education oversight committee (DEOC)	Central Admin		No. of DEOC meetings held					5,000.00			Dept. of Educ	Central Admin
Public Health Services and Management	19. Organize HIV/AIDS Outreach Programmes	Administration		Reports available					150,000.00			Health Dept.	Central Administration.
	20. Organize monthly education for breast feeding mothers on right nutritional intake	Health Dept		Evidence of report on nutritional education on file					1500.00			Health Dept.	Central Administration.
	21. Organize quarterly health responsive committee meetings	Administration		No. of quarterly meeting held					12,000.00			Health Dept.	Central Admin

	22. Conduct food handlers medical screening and education	District wide		No. of food handlers screened and educated					10,000	1,000		EHU	Central Admin
Child and Family Welfare	23. Investigate reported cases of child abuse	District wide		Reported cases of child abuse investigated					4,800.00			SW &CD	Gender desk unit
	24. Organize quarterly community education on child labour	District wide		No. of community sensitization on child labour organized					5,000	2,000		SW &CD	CA
Social Protection And Vulnerability	25. Organize quarterly sensitization on food vendors and School Feeding operators on nutrition	District wide		No. of available reports					6,000	6000		EHU	CA
	26. Facilitate implementation of Free SHS programme	District wide		FREE SHS implemented					45,000.00			Dept. of Educ.	Central Admin
	27. Monitor and assess the impact of LEAP in the lives of beneficiaries	Ataase, Barekese, Asuofua, Boahenk		LEAP beneficiaries monitored						2,500.00		SW &CD	Central Admin

		wa, Amakye Bare, Adagya, Wurapon g etc											
Disability and Development	28. Identify, register and ensure the effective management the activities of PWDs	District wide		PWDs provided with financial assistance					3,200.00			SW &CD	Central Admin
Gender Equality and Empowerment	29. Conduct Quarterly social education for women groups/girls on menstruation	5 selected communities	30 women/girl	Social education for women groups/girls conducted				4220.00				SW &CD	CA
Gender Equality and Empowerment	30. Organize technology improvement and packaging training in beauty care for women	selected communities		30No. participants were trained				6,000				SW &CD	BAC
Water and Sanitation	31. Construction of 3No boreholes with overhead tanks with piping outlet	Pasoro, Kumi & Kokoben		3no. boreholes with overhead tanks constructed				350,000				Works	CA
	32. Construction of 2no. boreholes with hand pumps	Abira and Agyabeni		2no. hand pumps boreholes constructed				230,000				Works Dept.	CA

	33. Procure 430No. Mono Desk for some selected schools	Selected schools		430 No. mono desk procured					-			Works Dept.	Educatio n
	34. Organize quarterly awareness of diseases associated with poor environmental sanitation	District wide		No. of Awareness created on environmental sanitation disease and reports					15,000			EHU.	CA
	35. Organize quarterly Sensitize on noise and air pollution activities	District wide		No. populace sensitized on noise and air pollution					7,000.00			NADMO	CA
	36. Organise quarterly Sensitize for general public on construction of household toilets	District wide		No. citizen sensitized on construction of household toilets						3,000.00		EHU	CA
Waste management	37. Provide Funds for Zoom lion Services (sanitation improvement package	District Wide		Funds provided to Zoomlion					3,000.00	1,000		EHU	Central Admin
	38. Evacuation of Refuse Dump Sites	District wide		Refuse in selected communities evacuated					12,000.00			EHU	Central Admin

	39. Organise clean up exercise (procure sanitary tools and equipment)	District wide		Sanitary tools and equipment provided					2,000.00			EHU	PU
	40. Provide institutional /schools toilets/water and urinal	District wide		Improve sanitation					100,000			EHU	Works Dept.
Employment and Decent Work	41. Facilitate the implementation of Nation Builders Corps (NABCO) programme	District wide	683 Beneficiaries	NABCO programme facilitated					5,000			NACOB Secretariat	CENTRAL Administration
ADOPTED DEVELOPMENT DIMENSIONS: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT													
Adopted Goal: Create opportunities for all Ghanaians													
Human Settlement Development	42. Organize quarterly Sensitize the public on the Land Use and Spatial Planning Act, 2016 (Act 925)	District Wide		No. of sensitizations organized					12,000			Physical Planning Dept.	CA
	43. Organize District Spatial Committee (DPSC) meetings on building permit applications	Central Adm		No. of DPSC organized					50,000.00			Physical Planning Dept	Committee members

	44. Update on street naming and property addressing system	District wide		Street and properties named					50,000			Physical Planning Dept	CA
	45. Prepare/Revise Planning schemes in selected communities	Selected communities		No. Planning schemes revised and approved					5,000			Physical Planning Dept.	CA
	46. Procure 50 No. complete streetlight bulbs	Selected communities	50	Street light bulbs procured					10,000			PU	WORKS
Road Transport	47. Reshape 10.5km feeder roads in the district	Kokoben - Achiase Adiembr a,		10.5km feeder roads reshaped					458,285.00			Works	Central Admin.
	48. Reshape 10km feeder roads in the district	Asuofia-Asamang , Attase		10km feeder roads reshaped					89,825.00			Works	Central Admin.
	49. Organize quarterly sensitization on roads safety and precautions	District wide		No. of sensitization organized					7,000			Works	Central Admin.

	50. Facilitate tree planting /afforestation activities/climate change stressors and adaptation	Selected communities		Tree planting activities undertaken					15000			Forestry	CA
Disaster Management	51. Provide relief items to disaster victims	District wide		Relief items provided to disaster victims					10,000			NADMO	CA
	52. Conduct quarterly disaster prevention and management campaigns	District wide		Disaster prevention campaigns conducted					5,000	3,000		NADMO	Central Administration
ADOPTED DEVELOPMENT DIMENSIONS: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
Adopted Goal: Create opportunities for all Ghanaians													
Public Safety and Security	53. Conduct Training/Capacity Building for Staff/Assembly members/Area Councils	Central Admn	4	Training conducted					7,000			Dept. of Human Resource	CA
	54. Prepare training plans/salary validation/promotion	Central Admn		Training plan/validation performed					5,000			Dept. of Human Resource	CA

	schedules for all grade levels												
	55. Ensure Professionalism in management, budgeting and Auditing of finances	Central Admin.		Professionalism ensure in management, budgeting and auditing of finance					5,000			Audit Unit	Finance
	56. Undertake Project Management, Regular Monitoring/Supervision and Site Meetings on Programme/Project execution	Administration		Monitoring, Supervision and site meeting undertaken				18,000	1500			Planning Unit	DPCU
	57. Construction of 1no. district police headquarters	Barekese		1no. dist. Police headquarter constructed				534,000.00				Works Dept.	Central Admin
	58. Repair and Maintenance of general office equipment /furniture	Administration		Funds provided for the running cost of general equipment				20,000				Central Administration	WORKS

	59. Repairs and maintenance of all official vehicles and equipment	Administration		Official vehicles, plants and equipment maintained regularly					40,000	5,000		Central Admin	Works
	60. Provide funds for National Day Celebration Activities	District wide		Funds provided for national celebrations					750000			Central Administration	Finance
	61. Procure office computers, stationery, furniture and equipment	Administration		Office computers and equipment procured					8,000.00			PU	CA
	62. Renovation 4-Unit Classroom Block	Barekese		4unit classroom block renovated					35,000.00			Works department	CA
	63. Provide funds for contingency	District wide		Funds provided for contingency						5,0000.00		CA	Finance
	64. Provide funds for statutory and other meetings	Administration		Statutory meetings held					10,000.00			CA	Finance

Planning and Budgeting	65. Organize 4 no. Town Hall Meetings (Annual and Mid-Term Review and Budget Hearings (Fee-Fixing Dissemination) and Community durbars	Selected communities		Meetings(Annual and Mid-Term Review and Budget Hearing, Fee-Fixing Disseminations organized					25,000	5,000		Planning unit/budget unit	Central Admin ISD
	66. Monitoring and Evaluation of programmes and projects	District wide	-	Monitoring and Evaluation conducted					12,000			DPCU	CA
	67. Provide logistics and financial support to sub-district structures	Barekese Akropong Adankwame		Sub-district structures supported					10,000.00			CA	Finance
	68. Preparation of 2022 Composite Budget/AAP	Barekese		2022 Composite Budget /Plan prepared					20,000	5000		Budget	CA ,Planning

SOURCE: DPCU/ANNDA/2021

