



DEVELOPMENT IN UNITY

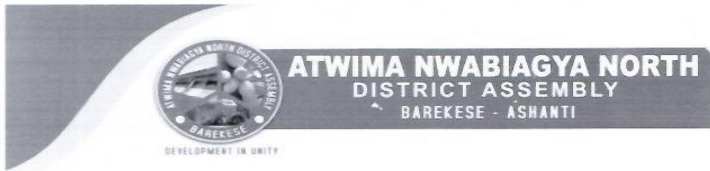
ATWIMA NWABIAGYA NORTH DISTRICT ASSEMBLY BAREKESE - ASHANTI

2022 ANNUAL ACTION PLAN

PREPARED BY:

**DISTRICT PLANNING CO-ORDINATING UNIT
ATWIMA NWABIAGYA NORTH DISTRICT ASSEMBLY
BAREKEESE – ASHANTI**

(JANUARY-MARCH, 2022)



**PRIVATE MAIL BAG
BAREKESE - ASHANTI
DIGITAL ADDRESS: AH-1813-5929**

Kindly quote this number and date in all correspondences

My Ref. No: **AAP/ANND/VOL.1/20**

Your Ref. No:.....

Date: **4TH OCTOBER, 2021**

SUBMISSION OF 2022 ANNUAL ACTION PLAN

I hereby submit as per attached 2022 Annual Action Plan on the implementation of Projects and Programmes in the Atwima Nwabiagya North District Assembly for your perusal and necessary action.

Counting on your usual co-operation.

for: DISTRICT CHIEF EXECUTIVE

(S. M ABDUL-RAHMAN)

DISTRICT CO-ORDINATING DIRECTOR

**THE HON. REGIONAL MINISTER
REGIONAL CO-ORDINATING COUNCIL
KUMASI**

ATTN:

The Regional Economic Planning Officer

Regional Co-ordinating Council

Kumasi



**ASHANTI
REGION**

Email: annda.lgs@gmail.com
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Programme (PBB)	Sub-programme (PBB)	No	Broad Activities	Location	Time frame (2022)				Cost			Programme Status		Implementing Institution/Development	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On g.	Lead	Collaborating
Management and Administration	General Administration	1.	Conduct Training/Capacity Building for Staff/Assembly members/Area Councils/Revenue staff on LGS/Local government protocol etc	Administration					40,000	5,000				CA	HUMAN RESOURCE DEPARTMENT
		2.	Undertake Project Management (award of contracts, site inspections, etc.)	Administration					50,000					CA	DPCU
		3.	Provide funds for running cost of officials' vehicles	Administration					150,000					FINANCE	CA
		4.	Procure 1no. plant for the Administration block	Administration					100,000					CA	PROCUREMENT UNIT
		5.	Procure office equipment and consumables (computers and accessories, stationery and furniture, etc.)	Administration					100,000					CA	PROCUREMENT UNIT
		6.	Facilitate repairs and maintenance of general equipment, office buildings and other facilities	District wide					100,000						CA

		7.	Provide funds for all national celebrations' activities	District wide					120,000					FINANCE	CA
		8.	Provide funds for organization of statutory committee/adhoc meetings	District wide					100,000					FINANCE	CA
		9.	Provide Funds for Zoomlion Services (sanitation improvement package)	Administration					250,000					FINANCE	CA
		10.	Provide funds for District Security and sub-vented organizations	Administration					50,000					FINANCE	CA
		11.	Provide technical and material resources for community and initiated projects (CIP)	District wide					120,000					CA	WORKS
	Finance and Revenue Mobilization	12.	Update District Revenue Database	District wide					50,000					FINANCE	CA
		13.	Organize quarterly pay your levy campaigns	District wide					4,000					FINANCE	CA
		14.	Prepare and implement Revenue Improvement Action Plan (RIAP)	Administration					20,000					FINANCE	CA
		15.	Organize 4 No. Town Hall meetings (Annual and Mid-	Selected communities					60,000					CA	FINANCE

Planning, Budgeting and Coordination		Term Review and Budget Hearings)												
	16.	Monitoring and Evaluation of programs and projects	District wide					70,000					CA	DPCU
	17.	Provide logistics and financial support to sub-district structures	Barekese, Adankwame and Akropong					60,000					CA	FINANCE
	18.	Preparation 2023 Composite Plan and Budget	Administration					60,000					CA	FINANCE
	19.	Resource DPCU with Funds and Logistics to perform effectively	Administration					20,000					CA	FINANCE
Infrastructure Delivery and Management	Physical and Spatial Planning	20.	Undertake Street Naming and Property Addressing	Selected areas				40,000	10,000				PHYSICAL PLANNING	CA
		21.	Conduct public education on land use and Spatial Planning Act, 2016 (Act 925 and building permit acquisitions	Selected areas				20,000					PHYSICAL PLANNING	SPC/CA
		22.	Prepare/Revise Planning schemes/structural plans	Selected locations				40,000					PHYSICAL PLANNING	SPC/CA
	Infrastructure Development	23.	Reshape/Rehabilitate 30km feeder roads	District wide				100,000					WORKS	CA
		24.	Construction of culvert/bridge	Asensie-Maaban						100,000			WORKS	CA

		25.	Procure and install 250 complete street light bulbs	District wide				170,000				WORKS	CA
		26.	Facilitate implementation of electricity to new areas of development	Adankwame , Owabi new site Fufuo and Barekese				30,000				WORKS	CA
		27.	Repair and maintenance of school infrastructure, office buildings, and other facilities	District wide				100,000				WORKS	CA
		28.	Construction of isolation ward/centre	Asuofua				500,000				WORKS	CA
		29.	Facilitate the revival of WATSAN committees	District wide				15,000				WORKS	CA
		30.	Renovation of Mfensi D/A teacher's Bungalow	Mfensi				40,000				WORKS	CA
Social Service Delivery	Education and Youth Development	31.	Procure of no. 200 Mono desks no.50 hexagonal rounds tables ,no.300 kindergarten chairs for some selected school in the district	some selected schools				61,000				EDUCATION	CA
		32.	Construction of 4unit teachers' accommodation block	Kapro				549,678.50				EDUCATION	CA
		33.	Construct No. 2 Unit Classroom	Selected areas				300,000				WORKS	CA

		42.	Organize rabies prevention campaigns	District wide				5,000				HEALTH	AGRIC
Social Welfare and Community Development		43.	Sensitize stakeholders on child protection in 3 communities	Selected communities				10,000				SW&CD	CA
		44.	Sensitize general public on domestic violence in communities	Selected communities				6,000				SW&CD	CA
		45.	Conduct monitoring of day care centres, orphanage homes, and PWDs	District wide				5,000				SW&CD	CA
		46.	Facilitate implementation of School Feeding Programme	Beneficiary schools				10,000				EDUCATION	GSFP SECRETARIAT
		47.	Facilitate implementation of Free SHS programme	District wide				20,000				EDUCATION	CA
		48.	Support for brilliant but needy students on scholarship scheme	District wide				40,000				CA	EDUCATION
		49.	Conduct Community Based Training (CBT) in Soap Making for LEAP Beneficiaries	Selected communities				7,000				TRADE AND INDUSTRY	SWCD
		50.	Renovation of 1no.community center /CHPS	Dabaa/Abira /Pasoro/Mfensi/NIA/Esa				30,000				WORKS	CA

			compound /Teachers quarters/	so D/A primary										
		51.	Organize technology improvement and packaging training in beauty care for women	Selected communities				2,000					TRADE AND INDUST RY	SWCD
		52.	Conduct social education for women groups/girls on menstruation	Selected women groups				2,000					SWCD	CA/FOCA L GENDER
Economic Developme nt	Trade, Tourism and Industrial Development	53.	Organize District Consultative meetings on LED	Barekese					10,00 0				TRADE AND INDUST RY	SWCD/CA
		54.	Development of the 2no. tourist sites	Owabi and Barekese					450,00 0				DISAST ER PREVEN . & MGT. DEPT	CA
	Agriculture Development	55.	Facilitate implementation of 1D1F programme	District wide					20,000				TRADE AND INDUST RY	CA
		56.	Facilitate implementation of Agric flagship programmes (PERD & PFJ)	District wide					80,000				AGRIC	CA

		57.	Facilitate implementation of Modernization of Agriculture (MAG) programmes	District wide								AGRIC	CA
		58.	Construction of 1no. Veterinary clinic	Barekese				300,000				Agric.	CA
Environmental Management	Disaster Prevention and Management	59.	Undertake environmental safeguards activities on projects	District wide				10,000	3,000			CA-PLANNING UNIT	WORKS
		60.	Conduct disaster prevention and management campaigns	District wide				5,000				DISASTER PREVENTION & MGT. DEPT	CA
		61.	Facilitate tree planting exercise ,climate change and adaptation programmes in selected areas	In selected areas				10,000				NADMO	FORESTRY & NATURAL RESOURCE CONS. DEPT.
	62.	Provide relief items to disaster victims	District wide				40,000				DISASTER PREVENTION & MGT. DEPT	CA	
	Natural Resource Conservation and Management	63.	Create awareness on the benefit of forests and wildlife conservation	Owabi and Barekese				10,000				FORESTRY & NATURAL RESOURCE	CA

